

Town of Effingham
2021 Budget Worksheet

Department: (4325) Solid Waste Cleanup
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 11/10/2020
 Budget Committee Presentation Date: 11/17/2020

| 4325-Solid Waste Cleanup | 2019 Actual | 2020 Budget | 2021 Budget Request | BOS | BC |
|--------------------------|-------------|-------------|---------------------|------------|----------|
| | | | | Approved | Approved |
| Land Fill Monitoring | \$10,171.26 | \$4,500.00 | \$4,500.00 | \$4,500.00 | |
| PFAS Testing | \$130.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | |
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| TOTAL | \$10,301.26 | \$7,000.00 | \$7,000.00 | \$7,000.00 | |

Reviewed by Effingham Board of Selectmen (date) _____ MC 10-27-20_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.