

**Town of Effingham**  
2021 Budget Worksheet

Department: (4415) Health Agencies  
 Contact Person: Varied  
 Submit Budget to Town Administrator by: 10/2/2020  
 Board of Selectmen Presentation Date: 11/24/2020  
 Budget Committee Presentation Date: 11/24/2020

| 4415-Health Agencies            | 2019 Actual | 2020 Budget | 2021 Budget Request | BOS         | BC       |
|---------------------------------|-------------|-------------|---------------------|-------------|----------|
|                                 |             |             |                     | Approved    | Approved |
| Freedom Food Pantry             | \$5,000.00  | \$5,000.00  | \$4,000.00          | \$5,000.00  |          |
| Northern Human Services         | \$716.00    | \$716.00    | \$716.00            | \$716.00    |          |
| Ossipee Childrens Fund          | \$2,000.00  | \$2,000.00  | \$3,500.00          | \$2,000.00  |          |
| Starting Point                  | \$2,500.00  | \$2,500.00  | \$3,098.00          | \$2,500.00  |          |
| Tr-County Community Health      | \$3,000.00  | \$3,000.00  | \$3,000.00          | \$3,000.00  |          |
| VNA-Hospice                     | \$1,500.00  | \$1,500.00  | \$3,000.00          | \$1,500.00  |          |
| White Mountain Community Health | \$1,000.00  | \$1,000.00  | \$2,113.00          | \$1,000.00  |          |
| White Horse Addiction Center    | \$3,000.00  | \$3,000.00  | \$3,000.00          | \$3,000.00  |          |
| Childrens Unlimited             | \$2,000.00  | \$2,000.00  | \$2,000.00          | \$2,000.00  |          |
| Red Cross                       | \$250.00    | \$250.00    | \$250.00            | \$250.00    |          |
|                                 |             |             |                     |             |          |
|                                 |             |             |                     |             |          |
|                                 |             |             |                     |             |          |
|                                 |             |             |                     |             |          |
|                                 |             |             |                     |             |          |
| <b>TOTAL</b>                    | \$20,966.00 | \$20,966.00 | \$24,677.00         | \$20,966.00 |          |

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_ Done jointly w/BOS

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.