

**Town of Effingham
2021 Budget Worksheet**

Department: (4550) Library
 Contact Person: Grace Fuller
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 10/20/2020
 Budget Committee Presentation Date: 10/27/2020

4550-Library	**2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Salary-Librarian	\$26,631.00	\$27,043.00	28,000	28000	
Salary-Asst. Librarian	\$17,409.60	\$21,305.00	21,960	21960	
Total Salaries	\$44,040.60	\$48,348.00	49,960	49960	
Operating Expense (detailed below)	\$17,314.16	\$14,100.00	12,075	12075	
Contract Services	\$1,057.27	\$250.00	250	250	
Association Dues	\$2,005.43	\$1,500.00	1,500	1500	
Service/Bank Fee	\$63.88	\$0.00	-	-	
Books & Publications	\$7,037.83	\$7,000.00	7,000	7000	
Office Equipment & Supplies	\$3,620.92	\$1,000.00	175	175	
Postage	\$102.86	\$250.00	75	75	
Workshops & Seminars	\$650.36	\$600.00	325	325	
Telephone	\$404.80	\$500.00	500	500	
Technology	\$1,220.01	\$2,000.00	1,500	1500	
Program Expenses	\$1,150.80	\$1,000.00	750	750	
TOTAL	\$122,709.52	\$124,896.00	62,035	62035	

**\$2,289.17 returned to town

Reviewed by Effingham Board of Selectmen (date) Richard A. Chelley

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.