

Town of Effingham
2021 Budget Worksheet

Department: (4130) Executive
 Contact Person: Board of Selectmen/Town Administrator
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 12/1/2020
 Budget Committee Presentation Date: 12/8/2020

4130 Executive	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Computer	\$6,545.99	\$10,660.00	\$11,000.00		
Contracted Services	\$12,571.92	\$10,000.00	\$10,000.00		
Mileage	\$1,115.97	\$1,200.00	\$1,200.00		
Office Equipment	\$3,635.21	\$4,000.00	\$4,200.00		
Postage	\$816.50	\$2,800.00	\$2,400.00		
Salary - Moderator	\$500.00	\$500.00	\$500.00		
Salary - Selectmen	\$18,000.00	\$18,000.00	\$18,000.00		
Salary-Selectmen support Staff	\$54,046.15	\$51,480.00	\$53,000.00		
Salary-Town Administrator	\$22,324.40	\$43,680.00	\$48,000.00		
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00		
Salary - Website Entry	\$2,498.97	\$2,400.00	\$2,800.00		
Telephone	\$1,148.29	\$1,200.00	\$8,400.00		
Town Meeting	\$0.00	\$500.00	\$500.00		
Town Report	\$1,810.58	\$1,100.00	\$1,200.00		
Workshops	\$1,428.54	\$1,000.00	\$1,000.00		
TOTAL	\$126,742.52	\$148,820.00	\$162,500.00		

Reviewed by Effingham Board of Selectmen (date) _____ MC 10/27/20_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.