Town of Effingham

2021 Budget Worksheet

Department: (4194) Municipal Buildings
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 10/2/2020
Board of Selectmen Presentation Date: 11/24/2020
Budget Committee Presentation Date: 12/1/2020

4194-Municipal Buildings	2019 Actual	2020 Budget	2021 Budget Request	BOS Approved	BC Approved
Maintenance supplies & Equipment	$36,177.56	$40,000.00	$40,000.00	$40,000.00	
Electric	$11,320.15	$12,000.00	$12,000.00	$12,000.00	
Heating Fuel	$7,871.50	$12,000.00	$12,000.00	$12,000.00	
Salaries	$7,907.00	$10,000.00	$10,000.00	$10,000.00	
Other	$0.00	$0.00	$0.00	$0.00	
TOTAL	$63,276.21	$74,000.00	$74,000.00	$74,000.00	

Reviewed by Effingham Board of Selectmen (date) _____MC 10-27-20____

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.