

Town of Effingham
2021 Budget Worksheet

Department: (4312) Highways & Streets
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 12/1/2020
 Budget Committee Presentation Date: 12/8/2020

4312 Highways & Streets	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Road Reconstruction	\$30,517.47	\$0.00	\$0.00	\$0.00	
Calcium Chloride	\$25,841.76	\$26,000.00	\$26,000.00	\$26,000.00	
Materials	\$38,849.58	\$50,000.00	\$50,000.00	\$50,000.00	
Road Contractor	\$90,235.30	\$95,000.00	\$95,000.00	\$95,000.00	
Roadside Mowing & Clearing	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	
Signs & Equipment	\$1,025.28	\$1,000.00	\$1,500.00	\$1,500.00	
Winter Road Contract	\$244,500.00	\$244,500.00	\$249,750.00	\$249,750.00	
Winter Road Material	\$66,827.48	\$70,000.00	\$70,000.00	\$70,000.00	
Tree Removal	\$0.00	\$0.00	\$0.00	\$0.00	
Crack Sealing	\$11,000.00	\$17,500.00	\$17,500.00	\$17,500.00	
TOTAL	\$508,796.87	\$529,000.00	\$534,750.00	\$534,750.00	

Reviewed by Effingham Board of Selectmen (date) _____ MC 10-27-20_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.