

Town of Effingham 2021 Budget Worksheet

Department: (4915) Capital Reserve Funds
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 11/24/2020
 Budget Committee Presentation Date: 12/1/2020

4915- Capital Reserve Funds	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
**Parsonfield Mutual Aid	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	
Fire Truck/Equipment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
Police Cruiser	\$10,000.00	\$10,000.00	\$15,000.00	Warrant UFB	
&Transfer/Recycling	\$2,000.00	\$5,300.00	\$2,000.00	Warrant UFB	
UFB=unassigned fund balance					
**Accept funds no add. cost					
TOTAL	\$32,000.00	\$32,000.00	\$37,000.00	\$20,000.00	
Town Approved TOTAL	\$32,000.00	\$35,300.00			

Reviewed by Effingham Board of Selectmen (date) MC 10-27-20 Done jointly w/BOS

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

&2020 Town meeting added \$3,300