

Town of Effingham
2021 Budget Worksheet

Department: (4916) Expendable Trust Funds
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 11/24/2020
 Budget Committee Presentation Date: 12/1/2020

4916-Expendable Trust Funds	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Bridge Maint	\$0.00	\$0.00	\$2,000.00	Warrant UFB	
Municipal Buildings	\$15,000.00	\$5,000.00	\$10,000.00	\$10,000.00	
Municipal Electronic Equipment	\$2,500.00	\$1,000.00	\$2,000.00	Warrant UFB	
##Police Safety Gear	\$2,000.00	\$5,785.00	\$2,000.00	Warrant UFB	
Historic Town Hall	\$20,000.00	\$5,000.00	\$10,000.00	\$10,000.00	
##Library	\$0.00	\$1,750.00	\$1,000.00	Warrant UFB	
##Fire Department Equipment	\$0.00	\$3,500.00	\$2,000.00	Warrant UFB	
Planning Land Use C.I.P.	\$0.00	\$1,875.00	\$1,000.00	Warrant UFB	
Aquatic	\$1,610.00	\$2,340.00	\$2,500.00	Warrant UFB	
Voting Machine	\$0.00	\$2,400.00	\$2,500.00	Warrant UFB	
Emerg. Mgmt Generator replace.	\$0.00	\$0.00	\$2,500.00	Warrant UFB	
UFB=unassigned fund balance					
Total	\$41,110.00	\$19,615.00	\$37,500.00	\$20,000.00	
Town Approved TOTAL	\$41,110.00	\$28,650.00			

Reviewed by Effingham Board of Selectmen (date) _____ MC 10-27-20_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

2020 Town meeting added \$3,500 to Fire Equip, \$3,785 to Police Safety gear & \$1,750 to Library