

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4140) Election & Registration-Town Clerk
 Contact Person: Deanna Amaral
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4140-Election & Registration	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$0.00	\$300.00	300		
Dues	\$0.00	\$20.00	40		
* Election Expenses	\$390.09	\$635.00	1000		
Mileage	\$110.98	\$650.00	650		
* Office equipment & supplies	\$2,384.74	\$1,750.00	2000		
Postage	\$1,315.40	\$1,500.00	1500		
* Records Preservation	\$0.00	\$25.00	250		
Salary-Ballot Clerks	\$3,388.75	\$1,050.00	1690		
Salary-Deputy Town Clerk	\$12,562.16	\$11,876.00	13,650		
Salary-Town Clerk	\$14,527.50	\$16,380.00	17,160		
Software	\$3,235.00	\$3,281.00	3650		
Telephone	\$745.09	\$0.00	0		
Workshops	\$0.00	\$1,100.00	1100		
Salary Asst	\$0.00	\$4,500.00	0		
TOTAL	\$38,659.71	\$43,067.00	42,090		

Reviewed by Effingham Board of Selectmen (date) _____

- * Selections in 2022. Elections are now being held at the Municipal Building.
- * replace photocopier
- * I have attached information in Regards to preservation of Records