

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4141) Supervisors of the Checklist
 Contact Person: Carol Pfister
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4141-Supervisors of the Checklist	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$0.00	\$50.00	0		
Postage	\$0.00	\$55.00	58		
Salary	\$2,135.00	\$1,290.00	2010		
Supplies	\$24.58	\$1.00	1		
Workshops & Seminars	\$0.00	\$540.00	540		
Mileage	\$0.00	\$220.00	220		
Software	\$0.00	\$0.00	1		
Other	\$0.00	\$0.00	0		
TOTAL	\$2,159.58	\$2,156.00	2830		

Reviewed by Effingham Board of Selectmen (date) _____

Supervisors of the Checklist 2022 Budget - Salary worksheet

Per Supervisor	Rate	hrs	Total	# Supers	# of Events	Totals
Stipend	\$87.50		\$350.00	3	4	\$1,050.00
State Primary	\$10.00	12	\$120.00	3	1	\$360.00
Town Election	\$10.00	8	\$80.00	3	1	\$240.00
State General Election	\$10.00	12	\$120.00	3	1	\$360.00
					Total 2022	\$2,010.00

Supervisors of the Checklist 2022 Annual Budget

There are 4 events in 2022 that account for the Supervisors annual salary. See worksheet attached.

Town Election
Town Meeting
State Primary
State General Election

The Supervisors have again for 2022 decided to forgo salary for Town Meeting, however we reserve the right to put in for it in future years.

Advertising - We are deleting Advertising as a line item as we have not done newspaper advertising for at least 3 years, instead making announcements through the town website.

Postage – Raise to \$58 as postage has risen.

Salary – See accompanying excel sheet. 3 elections in 2022 plus stipend.

Workshops & Seminars – Hoping for some post Covid

Mileage – For Workshops & Seminars.

Supplies – The Town now pays for board's office supplies out of municipal budget, but we reserve the line for future.

Software - \$1 to preserve the line for future.

Other – Retain the line at zero.

Carol Pfister, Chair, will be at Selectmen's meeting on Tuesday October 26th at 9 AM to discuss the Supervisor budget with the board.