

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4150) Financial Administration - Tax Collector
 Contact Person: Deanna Amaral
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4150-Tax Collector	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Association Dues	\$20.00	\$40.00	40		
Mileage Reimbursement	\$714.95	\$650.00	650		
Office equipment & supplies	\$1,835.82	\$1,750.00	1750		
Postage	\$2,800.00	\$2,800.00	2800		
* Title Research & Recording Fees	\$487.65	\$675.00	2675		
Salary-Deputy Tax Collector	\$11,604.71	\$11,876.00	13,650		
Salary-Tax Collector	\$14,527.97	\$16,380.00	17,160		
* Record Preservation	\$0.00	\$25.00	250		
Software	\$4,984.00	\$2,598.00	2750		
Telephone	\$745.11	\$0.00	0		
Workshops	\$120.00	\$1,100.00	1100		
TOTAL	\$37,840.21	\$37,894.00	42,825		

Reviewed by Effingham Board of Selectmen (date) _____

* add line of Title Research, up to this point it was in the legal line.

* I have attached information in regards to preservation of records.

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