

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4220) Fire & Rescue
 Contact Person: Randy Burbank
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4220-Fire & Rescue	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Disease Prevention	\$0.00	\$100.00	\$100.00		
Fire Prevention	\$335.91	\$250.00	\$250.00		
Fuel	\$723.08	\$3,000.00	\$3200.00		
Expenses/Supplies	\$1,682.43	\$1,000.00	\$1500.00		
Medical Supplies	\$1,299.77	\$3,000.00	\$3000.00		
Member Pay	\$20,890.48	\$27,000.00	\$18,000.00		
Mileage	\$906.98	\$1,000.00	\$750.00		
Mutual Aid Dues	\$6,420.00	\$6,300.00	\$7000.00		
New Equipment	\$14,126.96	\$7,000.00	\$5000.00		
Background Checks	\$23.44	\$100.00	\$100.00		
Radio	\$1,910.00	\$2,500.00	\$2000.00		
Secretary	\$1,822.50	\$2,000.00	\$1200.00		
Telephone	\$1,719.62	\$1,800.00	\$1800.00		
Training	\$2,318.66	\$3,000.00	\$2500.00		
Truck/Equipment Maintenance	\$15,957.34	\$19,000.00	\$19,000.00		
#Daytime coverage		\$48,600.00	\$82,000.00		
TOTAL	\$70,137.17	\$125,650.00	\$147,400.00		

Reviewed by Effingham Board of Selectmen (date) 26 Oct 2021

#2021 budget approved by Town meeting

CEJML