Town of Effingham 2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department:

(4290) Emergency Mgmt

Contact Person:

Randy Burbank

Submit Budget to Town Administrator by:

Board of Selectmen Presentation Date:

10/1/2021

Budget Committee Presentation Date:

See published Joint schedule See published Joint schedule

| 4290-Emergency Mgmt | 2020 Actual | 2021 Budget | 2022 Budge | | BC |
|--|---------------------|-------------|--------------|----------|----------|
| Generator | TO CO7 04 | | Request | Approved | Approved |
| Maintenance | \$2,687.01 | \$1,890. | 00 \$1840.00 | | |
| Mileage | \$25.30 | \$100.0 | 00.00 | | |
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| TOTAL | \$2,712.31 | \$1,990.00 | \$1990.00 | | |
| eviewed by Effingham Boar | d of Selectmen (dat | e) Z1 Oct | | | |
| <u> </u> | (33) | 0)0, | 2021 | Λ | |
| eviewed by Effingham Board of Selectmen (date) 21 Oct 2021 CCJull | | | | | |