

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4550) Library
 Contact Person: Grace Fuller
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4550-Library	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Salary-Librarian	\$18,914.40	\$28,000.00	\$28,000.00		
Salary-Asst. Librarian	\$19,880.50	\$21,960.00	\$21,960.00		
Total Salaries	\$38,794.90	\$49,960.00	\$49,960.00		
Operating Expense (detailed below)	\$19,886.50	\$12,075.00	\$12,075.00		
Contract Services	\$495.00	\$250.00	\$250.00		
Association Dues	\$1,511.31	\$1,500.00	\$1,500.00		
Service/Bank Fee	\$19.29	\$0.00	\$0.00		
Books & Publications	\$7,466.14	\$7,000.00	\$7,000.00		
Office Equipment & Supplies	\$6,998.23	\$175.00	\$175.00		
Postage	\$1.20	\$75.00	\$75.00		
Workshops & Seminars	\$20.00	\$325.00	\$325.00		
Telephone/Internet	\$548.43	\$500.00	\$500.00		
Technology	\$2,631.98	\$1,500.00	\$1,500.00		
Program Expenses	\$194.92	\$750.00	\$750.00		
TOTAL	\$58,681.40	\$62,035.00	\$62,035.00	62,035	

Reviewed by Effingham Board of Selectmen (date) 13 Oct 2021

CE Fuller