

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4611) Conservation Commission
 Contact Person: Emelyn Albert
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4611-Conservation Commission	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Mileage	\$50.00	\$50.00	\$50.		
Workshops	\$100.00	\$50.00	\$50.		
EarthDay	\$200.00	\$200.00	\$200.		
Land Improvements	\$200.00	\$200.00	\$500.		
Poster Contest	\$80.00	\$80.00	\$80.		
Water Testing	\$900.00	\$950.00	\$1000.		
Summer Enviromental Camp	\$250.00	\$250.00	\$250.		
Events & Educational	\$300.00	\$300.00	\$300.		
Office Supplies/Stationary	\$100.00	\$100.00	\$100.		
* PLA Lake Host Programs	\$2,000.00	\$2,000.00	-----		
Association Dues/NHACC	\$275.00	\$275.00	\$275.		
Future Land Purchases	\$0.00	\$1,000.00	\$1000.		
TOTAL	\$4,455.00	\$5,455.00	\$3805.		

Reviewed by Effingham Board of Selectmen (date) 28 Sept 2021

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* The BOS is considering creating a new Town line item in the 2022 Budget for the Province Lake Association Lake Host Program.