

**Town of Effingham**  
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4619.1) Other Conservation  
 Contact Person: Board of Selectmen  
 Submit Budget to Town Administrator by: 10/1/2021  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4619.1 Other Conservation	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
PLA Lake Host Programs	\$2,000.00	\$2,000.00	2000		
<b>TOTAL</b>	\$2,000.00	\$2,000.00	2000	2000	

Reviewed by Effingham Board of Selectmen (date) 28 Sept 2021

*CE Full*

**From:** LORIE DUNNE <[ladunne97@gmail.com](mailto:ladunne97@gmail.com)>  
**Sent:** Tuesday, August 24, 2021 15:13  
**To:** Emelyn Albert <[calbert3@roadrunner.com](mailto:calbert3@roadrunner.com)>  
**Cc:** Charles Fuller <[chuck.fuller@effinghamnh.net](mailto:chuck.fuller@effinghamnh.net)>  
**Subject:** PLA budget request to Town of Effingham for 2022 Invasive Species/Lake Host Support

Hi Emelyn,

On the behalf of the Province Lake Association, I would like to submit a ECC budget item for consideration in the 2022 town budget. The PLA would like to request \$3000 for invasive species prevention and lake host funding for Province Lake. This is an increase from 2021 and reflects planned additional host coverage. We plan to increase coverage, both on weekends (3 additional weekends) and hours during the day to reflect activity levels. A number of boats launched in May, prior to the official lake host inspection period. It is clear that boating has increased as observed by the increased number of boats docked and moored in the lake and we believe this increased coverage is warranted in 2022.

This year there have been 5 inspectors who cover about 50 hours each week. Coverage began Memorial Day weekend and will end on Labor Day weekend. We anticipate 400-500 inspections will be completed this season. Due to inclement weather over the holiday weekends we anticipate the boat counts will be reduced from the 2020 count. There have only been two minor findings to date during inspections, neither of which were invasive species. We anticipate the PLA will spend in excess of \$7000 on the NH Lakes program this year and the final numbers will be available in late October.

The Town of Effingham's support is instrumental in keeping PL invasive free and we greatly appreciate your support. Please advise if you need further information.

Many thanks,

Lorie for the PLA