

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4130) Executive
 Contact Person: Board of Selectmen/Town Administrator
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4130 Executive	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Computer	\$11,432.66	\$11,000.00	\$14,400.00		
Contracted Services	\$21,642.78	\$10,000.00	\$5,000.00		
Mileage	\$0.00	\$1,200.00	\$1,000.00		
Office Equipment & supplies	\$4,054.30	\$4,200.00	\$4,200.00		
Postage	\$2,415.79	\$2,400.00	\$2,400.00		
Salary - Moderator	\$500.00	\$500.00	\$500.00		
Salary - Selectmen	\$18,000.00	\$18,000.00	\$18,000.00		
Salary-Town Administrator	\$44,003.63	\$48,000.00	\$49,440.00		
Salary-Town Admin Asst 26hr/week	\$47,579.96	\$19,000.00	\$25,688.00		
Salary-Assessing 25hr/week	included in Asst above	\$22,000.00	\$24,700.00		
\$\$Salary-Support Staff 10 hr/week	included in Asst above	\$12,000.00	\$0.00		
Salary - Website Entry	\$2,373.75	\$2,800.00	\$4,000.00		
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00		
Telephone	\$1,980.43	\$8,400.00	\$7,200.00		
Town Meeting	\$0.00	\$500.00	\$500.00		
Town Report	\$858.35	\$1,200.00	\$1,000.00		
Workshops	\$40.00	\$1,000.00	\$1,000.00		
TOTAL	\$155,181.65	\$162,500.00	\$159,328.00	159,328	

Reviewed by Effingham Board of Selectmen (date) 9 Nov 2021 *CE JML*

\$\$ 2021 broke out Assessing/Admin Asst. some \$ for this was expended in support staff when seperated. Total support end of 2021 expected about \$7,020 rest expended from Assessing/Admin Asst.