

Town of Effingham

2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4155) Payroll Expenses
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4155-Payroll Expenses	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Retirement	\$24,442.28	\$20,000.00	\$47,000.00		
Other (such as FICA)	\$26,626.54	\$30,000.00	\$45,000.00		
TOTAL	\$51,068.82	\$50,000.00	\$92,000.00	\$0.00	\$0.00

Reviewed by Effingham Board of Selectmen (date) 23 Nov 2021

CEG