

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4194) Municipal Buildings
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4194-Municipal Buildings	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Maintenance supplies & Equipment	\$52,475.19	\$40,000.00	\$40,000.00		
Electric	\$9,937.08	\$12,000.00	\$11,000.00		
Heating Fuel	\$6,653.35	\$12,000.00	\$10,000.00	12,000	
Salaries	\$4,969.70	\$10,000.00	\$10,000.00		
Other	\$0.00	\$0.00			
TOTAL	\$74,035.32	\$74,000.00	\$71,000.00	73,000	

Reviewed by Effingham Board of Selectmen (date) 2 Nov 2021

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