

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4195) Cemeteries
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

| 4195-Cemeteries | 2020 Actual | 2021 Budget | 2022 Budget Request | BOS | BC |
|-----------------|-------------|-------------|---------------------|----------|----------|
| | | | | Approved | Approved |
| Cemeteries | \$2,299.98 | \$2,000.00 | \$2,000 | 2000 | |
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| TOTAL | \$2,299.98 | \$2,000.00 | \$2,000 | 2000 | |

Reviewed by Effingham Board of Selectmen (date) 8/10/21 *CE Yull*