

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4215) EMS Contract
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4220-EMS Contract	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
##EMS Contract	\$77,655.69	\$125,000.00	\$89,000.00	89,000	
TOTAL		\$125,000.00			
TAX IMPACT TOTAL	\$77,655.69	\$112,000.00	\$89,000.00	89,000.00	89,000

Reviewed by Effingham Board of Selectmen (date) 9 Nov 2021

\$13,000 offset frm grnmtn center agreement

CE Gill