

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4323) Solid Waste Collection
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4323 Solid Waste Collection	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Certifications	\$150.00	\$500.00	\$500.00		
Repairs & Maintenance	\$4,939.21	\$4,500.00	\$4,500.00		
Salaries	\$60,470.32	\$84,565.00	\$87,000.00		
Supplies	\$884.78	\$1,200.00	\$1,200.00		
Telephone	\$562.89	\$500.00	\$500.00		
Household Hazardous Waste Day	\$1,629.00	\$1,700.00	\$1,870.00		
Mileage	\$0.00	\$0.00	\$50.00		
TOTAL	\$68,636.20	\$92,965.00	\$95,620.00	95,620	

Reviewed by Effingham Board of Selectmen (date) 13 Oct 2021

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