

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4312) Highways & Streets
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4312 Highways & Streets	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Road Reconstruction	\$193,736.19	\$250,000.00	250,000		
Calcium Chloride	\$23,528.00	\$26,000.00	20,000		
Materials	\$55,360.75	\$50,000.00	50,000		
Road Contractor	\$77,896.25	\$95,000.00	95,000		
Roadside Mowing & Clearing	\$21,432.50	\$25,000.00	25,000		
Signs & Equipment	\$1,485.83	\$1,500.00	1,500		
Winter Road Contract	\$245,600.00	\$249,750.00	249,750		
Winter Road Material	\$44,110.46	\$70,000.00	70,000		
Tree Removal	\$0.00	\$0.00			
Crack Sealing	\$16,860.00	\$17,500.00	17,500		
40,000 unassigned Fund Balance					
TOTAL		\$784,750.00			
TOTAL TAX IMPACT	\$680,009.98	\$744,750.00	738,750 \$0.00	\$0.00	\$0.00

Reviewed by Effingham Board of Selectmen (date) 23 Oct 2021

CEY