

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4324) Solid Waste Disposal
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4324-Solid Waste Disposal	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Containers	\$67,209.81	\$67,000.00	\$67,000.00	68340	
Containers-Other (below)		Detailed below			
Electronics	\$1,552.16	\$2,000.00	\$3,000.00		
Freon	\$315.00	\$500.00	\$550.00		
Glass	\$1,280.70	\$1,000.00	\$2,000.00		
Metal	\$1,177.47	\$1,500.00	\$1,500.00		
Tires	\$728.75	\$800.00	\$800.00		
Used Oil	\$0.00	\$400.00	\$800.00		
Misc.	\$0.00				
Total Other	\$5,054.08	\$6,200.00			
TOTAL	\$72,263.89	\$73,200.00	\$75,650.00	76,990	

Reviewed by Effingham Board of Selectmen (date) 13 Oct 2021

CEJ