

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4415) Health Agencies
 Contact Person: Varied
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4415-Health Agencies	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Freedom Food Pantry	\$5,000.00	\$5,000.00	\$5,000.00		
Northern Human Services	\$716.00	\$716.00	\$716.00		
Ossipee Childrens Fund	\$2,000.00	\$3,500.00	\$3,500.00		
Starting Point	\$2,500.00	\$3,098.00	\$3,739.00		
Tr-County Community Health	\$3,000.00	\$3,000.00	\$3,325.00		
VNA-Hospice	\$1,500.00	\$2,000.00	\$3,000.00		
White Mountain Community Health	\$1,000.00	\$1,000.00	DNR		
White Horse Addiction Center	\$3,000.00	\$500.00	\$3,000.00		
Childrens Unlimited	\$2,000.00	\$2,000.00	\$2,000.00		
Red Cross	\$250.00	\$250.00	\$250.00		
TOTAL	\$20,966.00	\$21,064.00	\$24,530.00		

Reviewed by Effingham Board of Selectmen (date) _____ Done jointly w/BOS

DNR=did not request...letter sent/no pkg received/emailed & no response