

Do with Budget Committee

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4520) Parks & Recreation
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 10/1/2021
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

| 4520-Parks & Recreation | 2020 Actual | 2021 Budget | 2022 Budget Request | BOS | BC |
|-------------------------|-------------|-------------|---------------------|----------|----------|
| | | | | Approved | Approved |
| Town of Ossipee | \$2,000.00 | \$10,000.00 | \$30,000.00 | 30,000 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | \$2,000.00 | \$10,000.00 | \$30,000.00 | 30,000 | |

Reviewed by Effingham Board of Selectmen (date) *[Signature]*