

Town of Effingham
2022 Budget Worksheet

Department: (4915) Capital Reserve Funds
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4915- Capital Reserve Funds	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC	Proposed ART#
				Approved	Approved	
**Parsonfield Mutual Aid	\$1,000.00	\$1,000.00	2k ✓			
Fire Truck/Equipment	\$20,000.00	\$20,000.00	✓			
#Police Cruiser	\$10,000.00	\$15,000.00	✓			
&Transfer/Recycling	\$2,000.00	\$2,000.00	✓			
**Accept funds no add. cost						
UFB=unassigned fund balance						
#15,000 UFB						
\$2,000 UFB						
TOTAL	\$33,000.00	\$37,000.00				
TAX IMPACT TOTAL	\$33,000.00	\$20,000.00				

Reviewed by Effingham Board of Selectmen (date) _____

Done jointly w/BOS

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

CEP
11/23