

Town of Effingham
2022 Budget Worksheet

Department: (4916) Expendable Trust Funds
 Contact Person: Board of Selectmen
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4916-Expendable Trust Funds	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC	Proposed ART#
				Approved	Approved	
Bridge Maint		<u>\$2,000.00</u>	✓			
Municipal Buildings	\$5,000.00	\$10,000.00	✓			
Municipal Electronic Equipment	\$1,000.00	<u>\$2,000.00</u>	✓			
Police Safety Gear	\$2,000.00	<u>\$2,000.00</u>	✓			
Historic Town Hall	\$5,000.00	\$10,000.00	✓			
Library	\$1,750.00	<u>\$1,500.00</u>	0			
Fire Department Equipment		<u>\$2,000.00</u>	✓			
Planning Land Use C.I.P.	\$1,875.00	<u>\$1,000.00</u>	✓			
Aquatic	\$2,340.00	<u>\$2,500.00</u>	✓			
Voting Machine	\$2,400.00	<u>\$2,500.00</u>	✓			
Emerg. Mgmt Generator replace.		<u>\$2,500.00</u>	✓			
UFB=unassigned fund balance		\$36,500	36,500			
Total	\$21,365.00	<u>\$38,000.00</u>	↓			
TOTAL TAX IMPACT	\$21,365.00	\$20,000.00	20K			

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

CEF
11/23