

Town of Effingham
2022 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4196) Insurance
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/1/2021
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4196-Insurance	2020 Actual	2021 Budget	2022 Budget Request	BOS	BC
				Approved	Approved
Health Insurance#	\$37,046.10	\$42,000.00	\$56,795.00	/	
Liability/Workers Comp/Unemployment	\$31,093.32	\$34,000.00	\$32,000.00		
Std, Ltd, Life			\$1,050.00		
\$7,267 employee contribution					
TOTAL	\$68,139.42	\$76,000.00	\$89,845.00		89,845.00

Reviewed by Effingham Board of Selectmen (date) 12 Dec 2021 *CE Gub*

2 single plans (12 mos)	\$23,178
1 family plan (12 mos)	\$31,291
1 dental family (12 mos)	\$1,750
Total	<u>\$56,219</u>

Health reim 10%	\$5,447
Dental reimbursed	\$1,750
Std, Ltd & Life 10%	\$70
Total	<u>\$7,267</u>