

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4130) Executive
 Contact Person: Board of Selectmen/Town Administrator
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4130 Executive	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Computer	\$14,278.32	\$14,400.00	\$12,000.00	\$12,000.00	
Contracted Services	\$9,821.51	\$5,000.00	\$15,000.00	\$10,000.00	
Mileage	\$567.76	\$1,000.00	\$1,000.00	\$1,000.00	
Office Equipment & supplies	\$4,956.28	\$4,200.00	\$4,500.00	\$4,500.00	
Postage	\$1,865.59	\$2,400.00	\$2,000.00	\$2,000.00	
Salary - Moderator	\$500.00	\$500.00	\$500.00	\$500.00	
Salary - Selectmen	\$18,000.00	\$18,000.00	\$19,800.00	\$18,000.00	
Salary-Town Administrator	\$48,555.15	\$53,690.00	\$55,342.00	\$55,342.00	
Salary-Admin Assistant	\$18,906.72	\$25,688.00			
Salary-Bookkeeper 16hr/week			\$17,120.00	\$17,120.00	
Salary-Support Staff 16 hr/week	\$7,728.15	\$0.00	\$15,168.00	\$15,168.00	
Salary-Assessing 18hr/week	\$21,764.63	\$23,712.00	\$18,504.00	\$18,504.00	
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00	\$300.00	
Salary - Website Entry	\$1,494.17	\$4,000.00	\$4,000.00	\$4,000.00	
Telephone	\$7,631.51	\$7,200.00	\$7,200.00	\$7,200.00	
Town Meeting	\$90.00	\$500.00	\$100.00	\$100.00	
Town Report	\$773.56	\$1,000.00	\$1,200.00	\$1,200.00	
Workshops	\$475.00	\$910.00	\$910.00	\$910.00	
TOTAL	\$157,708.35	\$162,500.00	\$174,644.00	\$167,844.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/25/22) WJE Budget Committee (_____) _____

\$103,090.00

\$106,134.00

2.9%