

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4140) Election & Registration: Town Clerk
 Contact Person: Deanna Amaral
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4140-Election & Registration	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$104.00	\$300.00	\$150.00	S	
Dues	\$95.00	\$40.00	\$20.00		
Election Expenses	\$993.77	\$1,000.00	\$500.00		
Mileage	\$283.92	\$650.00	\$600.00		
Office equipment & supplies	\$1,588.73	\$2,000.00	\$2,100.00		
Postage	\$1,332.12	\$1,500.00	\$1,500.00		1575
Records Preservation	\$0.00	\$250.00	\$250.00		
Salary-Ballot Clerks	\$427.00	\$1,690.00	\$800.00		
Salary-Assistant	\$5,927.39	\$0.00	\$2,704.00		
Salary-Deputy Town Clerk	\$10,659.90	\$13,163.00	\$13,163.00		
Salary-Town Clerk	\$16,380.00	\$17,160.00	\$17,555.00	17674	
Software	\$3,558.97	\$3,650.00	\$3,745.00	S	
Workshops	\$1,095.62	\$1,100.00	\$1,100.00		
TOTAL	\$42,446.42	\$42,503.00	\$44,187.00	44381 \$0.00	\$0.00

Reviewed by Effingham Board of Selectmen (date) DTE Budget Committee (date) _____

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Reviewed by Effingham Board of Selectmen (date) 10/13/22 Budget Committee (date) _____