

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4150) Financial Administration: Tax Collector
 Contact Person: Deanna Amaral
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4150-Tax Collector	202 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Association Dues	\$20.00	\$40.00	\$40.00		
Mileage Reimbursement	\$369.04	\$650.00	\$600.00	}	
Office equipment & supplies	\$2,047.04	\$1,750.00	\$2,000.00		
Postage	\$2,979.52	\$2,800.00	\$2,100.00		2,200
Recording Fees	\$1,484.55	\$2,675.00	\$800.00	}	
Salary-Assistant			\$2,704.00		
Salary-Deputy Tax Collector	\$11,039.41	\$13,163.00	\$13,163.00		
Salary-Tax Collector	\$16,380.00	\$17,160.00	\$17,555.00	17674	
Record Preservation	\$0.00	\$250.00	\$250.00	}	
Software	\$2,618.00	\$2,750.00	\$2,845.00		
Workshops	\$646.00	\$1,100.00	\$1,100.00		
TOTAL	\$37,583.56	\$42,338.00	\$43,157.00	43276 \$0.00	\$0.00

Reviewed by Effingham Board of Selectmen (date) 10/18/22 Budget Committee (date) _____