

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4191) Planning Board
 Contact Person: Theresa Swanick
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4191-Planning Board	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$468.00	\$260.00	\$400.00	\$400.00	
Books & Publications	\$215.00	\$220.00	\$215.00	\$215.00	
Postage	\$819.95	\$300.00	\$600.00	\$600.00	
Office Equipment & Supplies	\$235.87	\$1.00	\$1.00		
Mileage	\$0.00	\$200.00	\$1.00	\$1.00	
Workshops & Seminars	\$140.00	\$300.00	\$280.00	\$280.00	
Salary-Secretary	\$2,127.25	\$2,040.00	\$2,100.00	\$2,100.00	
Recording Fees	\$54.00	\$240.00	\$50.00	\$50.00	
Computer Services	\$0.00	\$0.00	\$1.00	\$1.00	
Professional Services	\$750.00	\$1,000.00	\$1,000.00	\$2,000.00	
Association Dues	\$1,306.00	\$1,400.00	\$1,300.00	\$1,300.00	
TOTAL	\$6,116.07	\$5,961.00	\$5,948.00	\$6,947.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/4/22) LIE Budget Committee (10/25/22) _____