

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4191) Zoning Officer
 Contact Person: Rebecca Boyden
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4191-Zoning Officer	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Salary-ZEO	\$14,409.38	\$14,253.00	\$17,996.00	\$17,996.00	
Salary-Asst/Field Inspector	\$0.00	\$7,904.00	\$8,216.00	\$8,216.00	
Dues & Memberships	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$371.96	\$100.00	\$100.00	\$100.00	
Mileage	\$256.16	\$650.00	\$420.00	\$420.00	
Postage	\$177.31	\$500.00	\$500.00	\$500.00	
Printing	\$0.00	\$450.00	\$450.00	\$450.00	
Supplies	\$111.15	\$1.00	\$1.00		
Telephone	\$205.69	\$480.00	\$420.00	\$420.00	
Workshops & Seminars	\$70.00	\$140.00	\$70.00	\$70.00	
Tech Support	\$41.38	\$0.00	\$0.00	\$0.00	
TOTAL	\$15,643.03	\$24,478.00	\$28,173.00	\$28,172.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/4/22) LTE Budget Committee (10/25/22) _____

ZEO increase from 10 to 12 hours per week and 3% increase
 Assist/Field Inspect Increase to from 39 to 52 weeks and 3% increase, remain at 8 hours per week
 Mileage \$35 per month
 Supplies Eliminated
 Telephone \$35 per month
 Workshops and Seminars Reduced to 2021 Level