

Town of Effingham  
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4194) Municipal Buildings  
 Contact Person: Board of Selectman  
 Submit Budget to Town Administrator by: 9/16/2022  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4194-Municipal Buildings	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Maintenance supplies & Equipment	\$40,599.31	\$40,000.00	\$35,000.00	\$35,000.00	
Electric	\$7,860.12	\$11,000.00	\$16,000.00	\$16,000.00	
Heating Fuel	\$10,357.17	\$12,000.00	\$15,600.00	\$15,600.00	
Salaries	\$5,584.86	\$10,000.00	\$10,000.00	\$10,000.00	
Other	\$23.33	\$0.00			
<b>TOTAL</b>	<b>\$64,424.79</b>	<b>\$73,000.00</b>	<b>\$76,600.00</b>	<b>\$76,600.00</b>	<b>\$0.00</b>

Reviewed by Effingham Board of Selectmen (10/11/22) WTE Budget Committee ( \_\_\_\_\_ ) \_\_\_\_\_