

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4312) Highways & Streets
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4312 Highways & Streets	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Road Reconstruction	\$101,058.78	4901 warrant			
Crack Sealing	\$10,150.00	\$17,500.00	\$17,500.00	\$17,500.00	
Calcium Chloride	\$14,960.00	\$20,000.00	\$20,000.00	\$20,000.00	
Materials	\$43,624.04	\$50,000.00	\$60,000.00	\$60,000.00	
Road Contractor	\$81,873.65	\$95,000.00	\$105,000.00	\$105,000.00	
Roadside Mowing & Clearing	\$12,901.91	\$25,000.00	\$25,000.00	\$25,000.00	
Signs & Equipment	\$1,116.00	\$1,500.00	\$1,500.00	\$1,500.00	
Winter Road Contract	\$249,750.00	\$249,750.00	\$249,750.00	\$249,750.00	
Winter Road Material	\$55,868.17	\$70,000.00	\$70,000.00	\$70,000.00	
Tree Removal	\$0.00	\$0.00			
TOTAL	\$571,302.55	\$528,750.00	\$548,750.00	\$548,750.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/11/22)  Budget Committee (_____) _____