

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4323) Solid Waste Collection
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4323 Solid Waste Collection	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Certifications	\$325.00	\$500.00	\$500.00	\$500.00	
Repairs & Maintenance	\$4,133.76	\$4,500.00	\$4,500.00	\$4,500.00	
Salaries	\$75,609.00	\$87,000.00	\$89,239.00	\$89,239.00	
Supplies	\$999.74	\$1,200.00	\$1,200.00	\$1,200.00	
Telephone	\$565.57	\$500.00	\$660.00	\$660.00	
Household Hazardous Waste Day	\$1,629.00	\$1,870.00	\$1,870.00	\$1,870.00	
Mileage	\$42.00	\$50.00	\$100.00	\$100.00	
TOTAL	\$83,304.07	\$95,620.00	\$98,069.00	\$98,069.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/25/22) LTC Budget Committee (_____) _____