

Town of Effingham  
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4324) Solid Waste Disposal  
 Contact Person: Board of Selectman  
 Submit Budget to Town Administrator by: 9/16/2022  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

| 4324-Solid Waste Disposal | 2021 Actual        | 2022 Budget        | 2023 Budget Request | BOS                               | BC            |
|---------------------------|--------------------|--------------------|---------------------|-----------------------------------|---------------|
|                           |                    |                    |                     | Approved                          | Approved      |
| Containers                | \$72,625.36        | \$68,340.00        | \$68,340.00         | 68340                             |               |
| Containers-Other (below)  | Detailed below     | Detailed below     |                     |                                   |               |
| Electronics               | \$3,392.90         | \$3,000.00         | \$3,000.00          | 3000                              |               |
| Freon                     | \$843.00           | \$550.00           | \$550.00            | 550                               |               |
| Glass                     | \$2,540.10         | \$2,000.00         | \$2,500.00          | 2500                              |               |
| Metal                     | \$1,460.00         | \$1,500.00         | \$1,500.00          | 1500                              |               |
| Tires                     | \$400.50           | \$800.00           | \$1,200.00          | 1200                              |               |
| Used Oil                  | \$0.00             | \$800.00           | \$0.00              | 0                                 |               |
| Misc.                     | \$0.00             | \$0.00             | \$0.00              | 0                                 |               |
| <b>Total Other</b>        | <b>\$8,636.50</b>  | <b>\$8,650.00</b>  | <b>\$8,750.00</b>   | <b>8750</b>                       |               |
|                           |                    |                    |                     |                                   |               |
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|                           |                    |                    |                     |                                   |               |
| <b>TOTAL</b>              | <b>\$81,261.86</b> | <b>\$76,990.00</b> | <b>\$77,090.00</b>  | <b>77090</b><br><del>\$0.00</del> | <b>\$0.00</b> |

Reviewed by Effingham Board of Selectmen (10/25/22)                      Budget Committee ( \_\_\_\_\_ ) \_\_\_\_\_