Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4445.2) Meals on Wheels
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/16/2022
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4445.2-Meals on Wheels	2021 Actual	2022 Budget	2023 Budget Request	BOS Approved	BC Approved
Meals on Wheels	$3,888.48	$4,000.00	$4,000.00	$4,000.00	
TOTAL	**$3,888.48**	**$4,000.00**	**$4,000.00**	**$4,000.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (10/11/22) _____ Budget Committee (_____) _____