

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4520) Parks & Recreation
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4520-Parks & Recreation	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Town of Ossipee	\$10,000.00	\$30,000.00	\$35,000.00	\$35,000.00	
TOTAL	\$10,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/11/22) WJE Budget Committee (_____) _____