

**Town of Effingham**  
2023 Budget Worksheet

**Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.**

Department: (4550) Library  
 Contact Person: Grace Fuller  
 Submit Budget to Town Administrator by: 9/16/2022  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4550-Library	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Salary-Librarian	\$19,225.77	\$28,000.00	\$28,000.00		
Salary-Asst. Librarian	\$14,768.28	\$21,960.00	\$21,960.00		
<b>Total Salaries</b>	<b>\$33,994.05</b>	<b>\$49,960.00</b>	<b>\$49,960.00</b>		
Operating Expense (detailed below)	\$27,992.28	\$14,325.00	\$14,325.00		
Contract Services	\$6,348.71	\$250.00	\$250.00		
Association Dues	\$1,643.11	\$1,500.00	\$1,500.00		
Service/Bank Fee	\$75.61	\$0.00	\$0.00		
Books & Publications	\$2,716.64	\$7,000.00	\$7,000.00		
Office Equipment & Supplies	\$13,342.72	\$175.00	\$175.00		
Postage	\$421.88	\$75.00	\$75.00		
Workshops & Seminars	\$375.00	\$325.00	\$325.00		
Telephone/Internet	\$466.88	\$2,750.00	\$2,750.00		
Technology	\$1,566.00	\$1,500.00	\$1,500.00		
Program Expenses	\$1,035.73	\$750.00	\$750.00		
<b>TOTAL</b>	<b>\$61,986.33</b>	<b>\$64,285.00</b>	<b>\$64,285.00</b>		<b>\$0.00</b>

64,285

Reviewed by Effingham Board of Selectmen (date) *L.E.*  
*STE* 10/18/22