

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4611) Conservation Commission
 Contact Person: Emelyn Albert
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4611-Conservation Commission	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Mileage	\$0.00	\$50.00	\$50.00	\$50.00	
Workshops	\$0.00	\$50.00	\$50.00	\$50.00	
EarthDay	\$218.95	\$200.00	\$200.00	\$200.00	
Land Improvements	\$0.00	\$500.00	\$1,000.00	\$1,000.00	
Poster Contest	\$0.00	\$80.00	\$80.00	\$80.00	
Water Testing	\$2,160.00	\$1,000.00	\$1,050.00	\$1,050.00	
Summer Enviromental Camp	\$120.00	\$250.00	\$250.00	\$250.00	
Events & Educational	\$390.00	\$300.00	\$300.00	\$300.00	
Office Supplies/Stationary	\$83.99	\$100.00	\$100.00	\$100.00	
PLA Lake Host Programs	\$2,000.00	moved to 4619.1			
Association Dues/NHACC	\$250.00	\$275.00	\$275.00	\$275.00	
Future Land Purchases	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	
TOTAL	\$5,222.94	\$3,805.00	\$4,355.00	\$4,355.00	\$0.00

Reviewed by Effingham Board of Selectmen (10/4/22) WTE Budget Committee (10/25/22) _____