

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4155) Payroll Expenses
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4155-Payroll Expenses	2021 Actual	#2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Retirement	\$26,488.08	\$52,661.61	\$53,000.00	\$53,000.00	
Other (such as FICA)	\$34,780.22	\$45,000.00	\$53,550.00	\$53,550.00	
TOTAL	\$61,268.30	\$97,661.61	\$106,550.00	\$106,550.00	\$0.00

Reviewed by Effingham Board of Selectmen (date)LE 11/22/22

2023 Salary	2024-2025 rate	Town Contrib.
70,700.00	3128.00%	22,115.00
60,000.00	3128.00%	18,768.00
55,342.00	1353.00%	7,482.00
	Total	48,365.00 not including OT
FICA 7.65% increase	of total salary (700k)	53,550.00