

Town of Effingham  
2023 Budget Worksheet

**Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.**

Department: (4210) Police  
 Contact Person: Joe Duchesne  
 Submit Budget to Town Administrator by: 9/16/2022  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4210-Police	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
K-9 expenses	\$100.00	\$200.00	\$1,500.00	\$1,500.00	
Dues	\$100.00	\$200.00	\$200.00	\$200.00	
Equipment	\$4,294.40	\$2,000.00	\$2,000.00	\$2,000.00	
Fuel	\$7,518.08	\$7,600.00	\$9,000.00	\$9,000.00	
Postage	\$28.31	\$100.00	\$100.00	\$100.00	
Radar Certification	\$0.00	\$240.00	\$240.00	\$240.00	
Radio Maintenance	\$0.00	\$800.00	\$800.00	\$800.00	
Salary-Chief	\$43,889.00	\$47,320.00	\$48,800.00	\$48,800.00	
Salary-SGT	\$65,980.00	\$68,640.00	\$70,700.00	\$70,700.00	
Salary-Patrol Officer	\$0.00	\$58,240.00	\$60,000.00	\$60,000.00	
Salary-Part Time	\$25,977.50	\$5,000.00	\$5,000.00	\$5,000.00	
Salary-Secretary	\$8,572.25	\$10,927.00	\$10,927.00	\$10,927.00	
Police Details	\$0.00	\$6,000.00	\$0.00	\$0.00	
Police Overtime	\$5,202.00	\$5,000.00	\$6,000.00	\$6,000.00	
Software	\$1,756.13	\$5,200.00	\$4,200.00	\$4,200.00	
Supplies	\$5,268.47	\$900.00	\$900.00	\$900.00	
Telephone	\$3,774.49	\$4,000.00	\$4,000.00	\$4,000.00	
Training	\$695.00	\$2,200.00	\$2,200.00	\$2,200.00	
Uniforms	\$4,615.93	\$3,500.00	\$2,200.00	\$2,200.00	
Vehicle Maintenance	\$4,613.26	\$5,000.00	\$4,000.00	\$4,000.00	
Tires	\$12,158.56	\$1,500.00	\$1,500.00	\$1,500.00	
<b>TOTAL</b>	<b>\$194,543.38</b>	<b>\$234,567.00</b>	<b>\$234,267.00</b>	<b>\$234,267.00</b>	<b>\$0.00</b>