

Town of Effingham  
2023 Budget Worksheet

**Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.**

Department: (4220) Fire & Rescue  
 Contact Person: J.T. Harmon  
 Submit Budget to Town Administrator by: 9/16/2022  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4220-Fire & Rescue	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Disease Prevention	\$0.00	\$100.00	\$0.00	\$0.00	
Fire Prevention	\$0.00	\$250.00	\$250.00	\$250.00	
Fuel	\$3,736.12	\$3,200.00	\$6,500.00	\$5,500.00	
Expenses/Supplies	\$871.42	\$1,500.00	\$1,500.00	\$1,500.00	
Medical Supplies	\$2,245.45	\$3,000.00	\$3,500.00	\$3,500.00	
Off Duty Member Pay	\$21,692.00	\$18,000.00	\$19,000.00	\$18,000.00	
Mileage	\$1,605.93	\$750.00	\$0.00	\$0.00	
Mutual Aid Dues	\$6,346.00	\$7,000.00	\$6,000.00	\$6,000.00	
New Equipment	\$11,078.54	\$5,000.00	\$5,000.00	\$5,000.00	
Background Checks	\$0.00	\$100.00	\$300.00	\$300.00	
Radio	\$895.13	\$2,000.00	\$1,000.00	\$1,000.00	
Secretary	\$1,066.50	\$1,200.00	\$0.00	\$0.00	
##Fire Chief	\$0.00	\$0.00	\$32,760.00	\$0.00	
Telephone	\$1,936.93	\$1,800.00	\$3,365.00	\$3,365.00	
Training	\$2,335.00	\$2,500.00	\$2,500.00	\$2,500.00	
Truck/Equipment Maintenance	\$19,296.06	\$19,000.00	\$20,000.00	\$20,000.00	
* Daytime Coverage	\$41,367.00	\$88,447.00	\$72,800.00	\$105,560.00	
Software First Due			\$14,600.00	\$14,600.00	
<b>TOTAL</b>	<b>\$114,472.08</b>	<b>\$153,847.00</b>	<b>\$189,075.00</b>	<b>\$187,075.00</b>	<b>\$0.00</b>

Reviewed by Effingham Board of Selectmen (date) \_LE 11/1/22

\*\*4 days-2 men per 10hr each per day-total 80hrs/week

##Required to man at least two 10 hour daytime shifts/week