

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4290) Emergency Mgmt
 Contact Person: J.T. Harmon
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4290-Emergency Mgmt	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Generator Maintenance	\$1,223.22	\$1,890.00	\$2,500.00	\$2,500.00	
Mileage	\$85.68	\$100.00	\$0.00	\$0.00	
TOTAL	\$1,308.90	\$1,990.00	\$2,500.00	\$2,500.00	\$0.00

Reviewed by Effingham Board of Selectmen (date) LE 11/1/22