Town of Effingham 2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department:	(4290) Forest Fire \	Warden
Contact Person:	J.T.Harmon	
Submit Budget to Town Administrator by:		9/16/2022
Board of Selectmen Presentation Date:		See published Joint schedule
Budget Committee Presentation Date:		See published Joint schedule

4290-Forest Fire 2023 Budget BOS BC 2021 Actual 2022 Budget Warden Request Approved Approved Equipment Purchase, \$1,500.00 \$1,500.00 \$1,395.00 \$1,500.00 Repair & Maint. Firefighter \$0.00 \$500.00 \$0.00 \$0.00 Reimbursement Training & Fire \$0.00 \$500.00 \$500.00 \$500.00 Prevention Mileage \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$2,000.00 \$0.00 \$1,395.00 \$2,500.00 \$2,000.00

Reviewed by Effingham Board of Selectmen (date) LE 11/1/22