Town of Effingham

2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4325) Solid Waste Cleanup
Contact Person: Board of Selectman
Submit Budget to Town Administrator by: 9/16/2022
Board of Selectmen Presentation Date: See published Joint schedule
Budget Committee Presentation Date: See published Joint schedule

4325-Solid Waste Cleanup	2021 Actual	2022 Budget	2023 Budget Request	BOS Approved	BC Approved
Land Fill Monitoring	$6,412.33	$7,500.00	$7,000.00	$7,500.00	
PFAS Testing	$0.00	$2,500.00	$2,500.00	$2,500.00	
TOTAL	**$6,412.33**	**$10,000.00**	**$9,500.00**	**$10,000.00**	**$0.00**

Reviewed by Effingham Board of Selectmen (10/25/22) _____

Budget Committee (_____) _____