

Town of Effingham
2023 Budget Worksheet

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

Department: (4411) Health Administration
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 9/16/2022
 Board of Selectmen Presentation Date: See published Joint schedule
 Budget Committee Presentation Date: See published Joint schedule

4411-Health Administration	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Health Officer	\$0.00	\$3,000.00	\$4,000.00	\$3,000.00	
Health Officer Deputy	\$0.00	\$1,500.00	\$2,000.00	\$1,500.00	
Training			\$150.00	\$150.00	
Mileage			\$150.00	\$150.00	
Legal			\$1.00	\$0.00	
Equipment			\$250.00	\$250.00	
TOTAL	\$0.00	\$4,500.00	\$6,551.00	\$5,050.00	\$0.00

Reviewed by Effingham Board of Selectmen (11/15/22) LJE Budget Committee (_____) _____