

Town of Effingham  
2023 Budget Worksheet

**Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.**

Department: (4414) Dog Officer  
 Contact Person: Joe Duchesne  
 Submit Budget to Town Administrator by: 9/16/2022  
 Board of Selectmen Presentation Date: See published Joint schedule  
 Budget Committee Presentation Date: See published Joint schedule

4414-Dog Officer	2021 Actual	2022 Budget	2023 Budget Request	BOS	BC
				Approved	Approved
Equipment & Supplies	\$0.00	\$500.00	\$250.00	\$250.00	
Humane Society Fees	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Animal Control Officer	\$1,400.00	\$5,200.00	\$7,800.00	\$7,800.00	
Mileage	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
<b>TOTAL</b>	<b>\$2,400.00</b>	<b>\$6,700.00</b>	<b>\$10,050.00</b>	<b>\$10,050.00</b>	<b>\$0.00</b>

Reviewed by Effingham Board of Selectmen (date) LE 11/1/22